

ANNUAL REPORT | FY-2015



Community Connections Inc.

Opportunities for People with Disabilities

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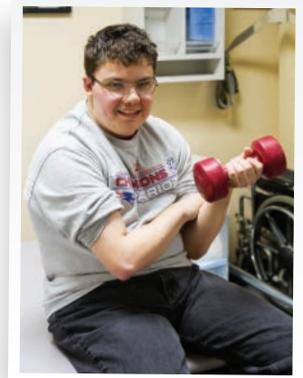
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MISSION STATEMENT:

Community Connections provides life-enriching services that provide optimal independence for people with disabilities. Our extraordinary team supports each person in reaching their potential through goal-driven services and community partnerships.

VISION:

To be a thriving, unified organization in which all people are active, involved and empowered.

Our Employment Services Program is certified at the highest level by the Massachusetts Department of Developmental Services Office of Quality Enhancement.





Community Connections Inc.

Opportunities for People with Disabilities

SERVICES WE PROVIDE:

EMPLOYMENT SUPPORT
 DAY HABILITATION
 LIFE SKILLS
 ELDERCARE
 SCHOOL TRANSITION
 INDIVIDUAL SUPPORT
 TRANSPORTATION

Dear Friends,

It is with great joy that Community Connections looks forward to an exciting and energetic 2016.

Believe it or not, Community Connections is entering its 30th year of providing services to high school students, adults and the elderly who live throughout Southeastern Massachusetts. We continue to achieve the highest level of national accreditation, as well as earning high marks with the Massachusetts Department of Developmental Services, the Massachusetts Rehabilitation Commission, the Massachusetts Commission for the Blind, the Massachusetts Commission for the Deaf and Hard of Hearing, Mass Health and the Regional Transit Authorities.

Most importantly, we are diligent in making sure that the people who receive our services are growing both in their independence and happiness. Our team of trained clinicians and staff are constantly adjusting to the ever-changing needs of the people under their care. From getting a job with fair wages and benefits, to safe and reliable transportation, to meaningful day services, our team is there to ensure you and your loved one's health and happiness.

Come celebrate our 30th Anniversary with us at the Ridge Club this April. Join us on Facebook, see updates on our website or send us an old fashioned note to let us know how you are.

We thank you for your continued support and may 2016 be a year of personal growth and prosperity to all.

Sincerely,

Donna Sabecky
 President

Christopher Korrane, Esq.
 Board Chair, 2016

THANKYOU!

TO ALL OUR DONORS

July 1, 2014 to June 30, 2015

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[\$5,000 & ABOVE]

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THANKYOU!

TO ALL OUR DONORS
7/1/14 to 6/30/15

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 American Construction Corp.
 Anthony Cordeiro Insurance
 Agency, LLC
 Certified Rescue Courses
 Cottage Street Motors
 Eleventh Hour Design
 Gem Air Services
 First Citizens Bank
 Mid Cape Tire & Auto

A NOTE

TO OUR READERS:

We do our best to report accurate donor information & sincerely apologize for any misspelling or inadvertent omission of anyone who made a gift to Community Connections during the period 7/1/2014 – 6/30/2015.

Please advise us of any error by contacting the administrative office at 800-308-1321.



YARMOUTH LIFE SKILLS PROGRAM

Reflections on Success

CCI Program Manager, Dawn Ericson-Taylor, sat down with a group of her clients from the Life Skills program and asked them what they were most proud of over the past year. Below were their responses, many of which center around daily triumphs...reminders that progress is measured one step at a time.

"I changed from another day program to CCI a few months ago, and was nervous about making new friends, fitting in. My new friends and my group have helped me, and I like my new program."

~ Kevin

"...being able to say 'no' and stand up for myself."

~ Maria

"I like to be kind. I get to help others at CCI with volunteering. I was awarded client of the month last month, because I am considerate and helpful, and I am good at it."

~ Jimmy

"I work on my money skills with my specialist. I make purchases and count my money and check my receipt. It makes me feel responsible."

~ Mark

"I like working on my goals with my friends... It makes it more fun to get them done. TEAMWORK!"

~ Karen

"I work on my goals. I have learned how to cope better; ask for help when I need it; enjoy coming to Life Skills some days, and going to my job on the other days."

~ Marty

"I have learned my phone number working with my specialist (quickly recites it), and how to call 911."

~ James

"I can better deal with different people and their ways...I never used to be able to do that."

~ Jennifer

"...joining Planet Fitness, working on solving problems, and (learning) what to do in emergency situations."

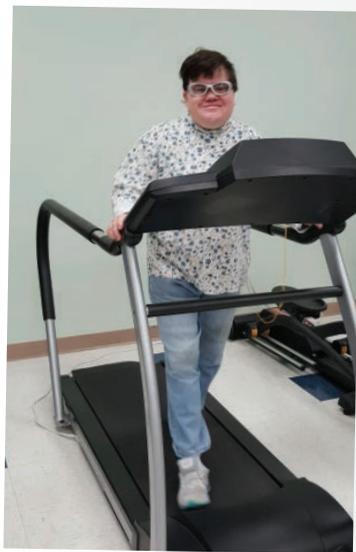
~ Andrea

PICTURED LEFT TO RIGHT:
KEVIN, JIMMY, MARK, KAREN,
MARTY, JAMES, JENNIFER,
MARIA & ANDREA



Healthy Living

Cara has worked up to 30 minutes on the treadmill.



Brandon and his friends at Fairhaven Life Skills have learned to make healthy lunches.



Sandy, from the Somerset Day Center, made snow sticks to measure the enormous amount of snow we had last winter!



Anthony of Plymouth Day Center is making his own holiday cards.

Artistic Expression

Davol Street Day Center participants have decorated their walls with amazing work.



Statement of Financial Position

Fiscal Years 2015 & 2014

ASSETS	2015	2014
Cash and cash equivalents	\$ 1,336,115	\$ 1,237,737
Assets limited or restricted as to use	4,153	4,402
Accounts receivable, net	1,502,550	1,024,302
Prepaid expenses	127,223	104,394
Property and equipment, net	3,523,363	1,932,617
Deposits	\$ 39,354	57,739
Total assets	\$ 6,532,758	\$ 4,361,191
LIABILITIES AND NET ASSETS		
Accounts payable	\$ 365,764	\$ 316,295
Accrued expenses and other liabilities notes payable	255,624	277,146
	1,015,675	1,330,707
Capital lease obligations	1,371,044	21,521
Mortgage note payable	\$ 745,754	257,830
Total liabilities	\$ 3,753,861	2,203,499
Net assets	\$ 2,778,897	2,157,692
Total liabilities and net assets	\$ 6,532,758	\$ 4,361,191
STATEMENT OF ACTIVITIES	2015	2014
Revenues, Gains and Other Support		
Contract revenue	\$ 13,613,305	\$ 12,789,671
Client service fees	57,241	75,833
Grants	19,500	9,314
Contributions and fundraising	130,465	234,298
Other income	12,235	19,331
Gain (loss) on disposal of assets	\$ (78,889)	15,550
Total revenues, gains and other support	\$ 13,753,847	\$ 13,143,997
Expenses		
Program services	\$ 11,619,804	\$ 10,935,952
Supporting services	1,512,838	1,778,315
Total expenses	\$ 13,132,642	12,714,267
Change in net assets	\$ 621,205	\$ 429,730
Net Assets at Beginning of Year	\$ 2,157,692	\$ 1,727,962
Net Assets at End of Year	\$ 2,778,897	\$ 2,157,692

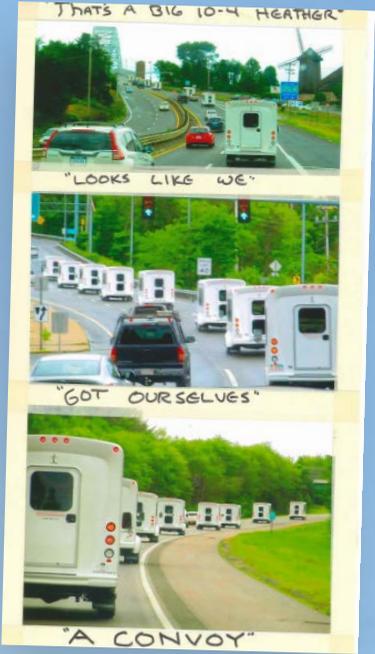
Community Connections, Inc. Financial Statements, audited by Feeley & Driscoll, P.C., available upon request.



Spaghetti Supper - 4.16.15



Gala By The Sea - 10.24.14



New vans added to our fleet - 6.15



Walkathon 9.20.14





Community Connections Inc.

Opportunities for People with Disabilities

127 Whites Path | South Yarmouth, MA 02664

NON-PROFIT ORG.
U.S. POSTAGE
PAID
PERMIT NO. 316
FALL RIVER, MA 02722

Name
street Address
City, state zip code

UPCOMING EVENTS

30th Anniversary | 4.8.16

The Ridge Club, Sandwich

Spaghetti Supper | 4.21.16

The Liberal Club, Fall River

Walk-A-Thon | 9.16

Fairhaven Phoenix Bike Path

